

11-BUNCOMBE COUNTY

(Source: NC Medicaid Paid Claims Data unless indicated otherwise)

Calendar Year	Statistic	Source	County	State
CY2004	Percent of Population less than 100% Poverty (US Census Data)		13.8%	13.8%
CY2004	Percent of Population 5-17 less than 100% Poverty (US Census Data)		17.1%	16.9%
CY2004	Per Capita Income (NC Data Center)		\$28,037	\$29,322
October 2006	Unemployment Rate (NC Employment Security Commission)		3.2%	4.7%
CY2004	Percent Uninsured (Estimate by Cecil G. Sheps Center)		17.8%	17.5%
CY2005	Percent Women with no Prenatal Care in 1st Trimester (SCHS*)		10.5%	26.5%
CY2006	Percent Total Births to Adolescents, ages 10-17 (SCHS*)		5.3%	6.8%
CY2000	Infant Mortality per 1000 Medicaid births (SCHS*)		8.6	10.0
CY2005	Percent of live births with low birth weight (SCHS*)		10.5%	10.9%
SFY2006	Total Number of Medicaid Providers who provide primary care with Paid Claims		122	4,450
January 2007	Percent of Eligibles Enrolled in Community Care of North Carolina (CCNC)		72.4%	73.6%

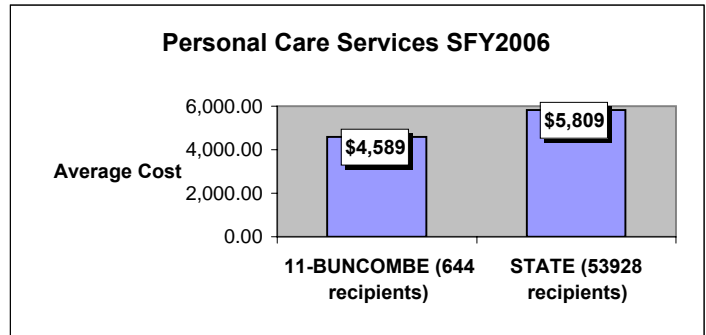
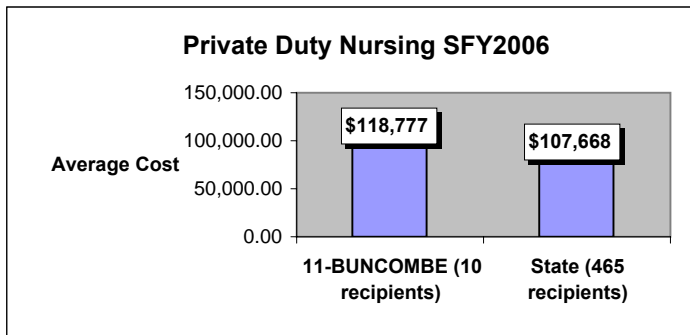
*State Center for Health Statistics

Medicaid Births for CY2005 by Age*									
Mother's Age	Under 14	14-15	16-17	18-19	20-24	25-29	30-39	40+	Total
County	2	12	72	202	606	384	319	29	1,626
State	38	777	3,657	8,378	24,580	16,089	11,604	735	65,858

*State Center for Health Statistics

Medicaid Eligibles, County Compared to State Totals For SFY2006						
	Medicaid Eligibles <age 21	Medicaid Eligibles age 21+	Family Planning Eligibles	Total Medicaid Eligibles	*Total County Population CY2000	Med Elig as % of Population
11-BUNCOMBE County	22,947	19,089	562	42,598	206,330	20.65%
State	977,036	729,393	24,510	1,730,939	8,049,313	21.50%

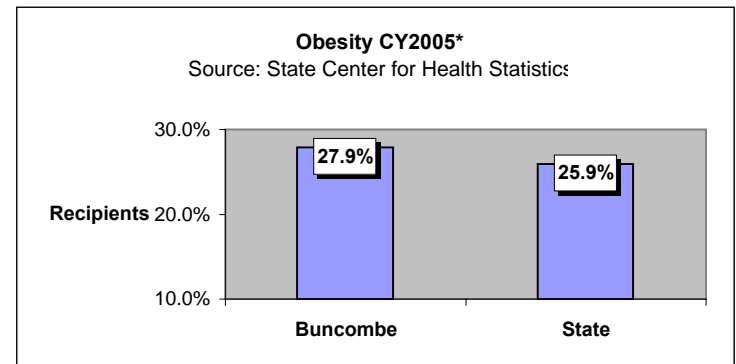
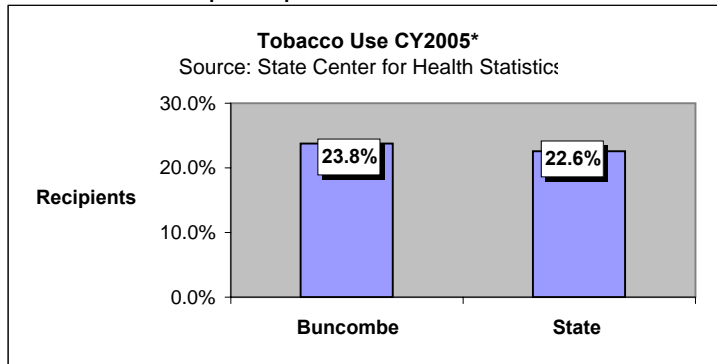
*US Census Data



Average Recipient Expenditures* SFY 2006						
	Hosp/Med	Rx Drugs	Nursing Home	ICF/MR	Total	Average Cost per enrollment
County	\$1,301	\$1,485	\$26,689	\$90,384	\$5,797	\$5,386
State	\$1,293	\$1,216	\$23,669	\$101,484	\$5,212	\$4,881

*Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs or Financial Item Recoupments.

Total includes all recipient expenditures and is not limited to the ones listed here.



Agency for Healthcare Research (AHRQ) Quality Indicators*				CY2005
Prevention Quality Indicators	County Numerator**	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev
Diabetes short-term complication admission rate	17	109.762	182.852	↓
Diabetes long-term complication admission rate	19	122.676	213.665	●
Chronic obstructive pulmonary disease admission rate	46	297.004	268.521	●
Congestive heart failure admission rate	31	200.155	402.781	↓
Adult asthma admission rate	49	316.374	258.362	↑
Pediatric asthma admission rate	17	127.798	230.643	●



Below 1 Std Dev.



above 1 Std Dev.



within +/- 1 Std Dev.

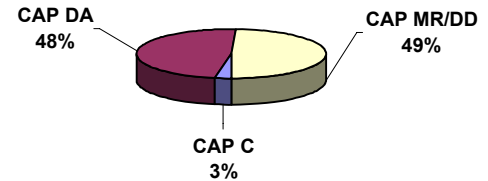
*Source: AHRQ website www.ahrq.gov These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care. Quality Indicators with low numerators should be considered with caution. Results will not be shown for numerators of less than 10. **Numerator= Number of Admissions in this county

Mental Health Utilization*-Number of Recipients Receiving Services for SFY2006			
	Recipients	Costs	Avg Cost per Recipient
County	6,040	\$37,517,820	\$6,212
STATE Total	165,434	\$877,089,296	\$5,302

*Does not include services for substance abuse or the developmentally disabled

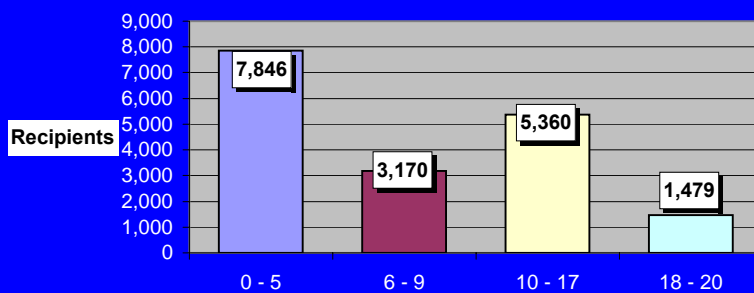
Emergency Services for Non-Citizens SFY2006			
	Recipients	Costs	Avg Cost per Recipient
11-BUNCOMBE	393	\$1,237,857	\$3,150
STATE Total	17,739	\$57,723,363	\$3,254

Community Alternatives Program SFY2006
737 recipients

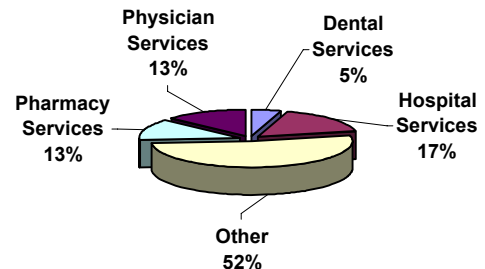


County Information Specific to Children

Number of Eligibles by Age SFY2006



Provider Types of Paid Claims SFY2006



Monthly Expenditures per Eligible County vs State for SFY2006

